

**AGENDA**  
**BAYSHORE FIRE PROTECTION & RESCUE SERVICE DISTRICT**  
**COMMISSION MEETING AGENDA**  
**FINAL BUDGET HEARING**  
**SEPTEMBER 26, 2017**

1. Meeting Call to Order
2. Pledge of Allegiance
3. Invocation
4. Roll Call
5. Announce:
  - **District Identity**
  - **Rollback Rate 3.3034**
  - **Proposed Millage Rate 3.5000**
  - **Percentage increase over rolled-back rate is 5.95% over rolled back rate**
  - **The Ad Valorem revenues are increased due to an increase in property values and the fact the District is not yet recovered from recession**
6. Public Input and discussion of the Proposed Millage Rate
7. Adopt Resolution 2017-04 Adopting Final Millage Rate for FY 2017-2018
8. Cover Budget
9. Public Input and discussion of the Proposed Budget
10. Adopt Resolution 2017-05 Adopting Final Budget for FY 2017-2018
10. Adjournment