

AGENDA
BAYSHORE FIRE PROTECTION & RESCUE SERVICE DISTRICT
COMMISSION MEETING AGENDA
TENTATIVE BUDGET HEARING
SEPTEMBER 12, 2017

1. Meeting Call to Order
2. Pledge of Allegiance
3. Invocation
4. Roll Call
5. Announce:
 - **District Identity:** Bayshore Fire Protection & Rescue Service District
 - **Rolled-back Rate 3.3034**
 - **Proposed Millage Rate 3.5000**
 - **Percentage increase over the rolled-back rate is 5.95% over Rolled-back rate**
6. The reasons ad valorem revenues are being increased
 - The Ad Valorem revenues are increased due to an increase in property values
7. Public Input and discussion of the Proposed Millage rate
8. Adopt Resolution 2017-02 Adopting Tentative Millage Rate for FY 2017-2018
9. Cover Budget
10. Public Input and discussion of the Proposed Budget
11. Adopt Resolution 2017-03 Adopting Tentative Budget for FY 2017-2018
12. Final Budget Hearing Date September 26, 2017
13. Adjournment