

**AGENDA**  
**BAYSHORE FIRE PROTECTION & RESCUE SERVICE DISTRICT**  
**COMMISSION MEETING AGENDA**  
**TENTATIVE BUDGET HEARING**  
**SEPTEMBER 10, 2018**

1. Meeting Call to Order
2. Pledge of Allegiance
3. Invocation
4. Roll Call
5. Announce:
  - **District Identity:** Bayshore Fire Protection & Rescue Service District
  - **Rolled-back Rate 3.33315**
  - **Proposed Millage Rate 3.5000**
  - **Percentage increase over the rolled-back rate is 5.06% over Rolled-back rate**
6. The reasons ad valorem revenues are being increased
  - The Ad Valorem revenues are increased due to an increase in property values
7. Public Input and discussion of the Proposed Millage rate
8. Adopt Resolution 2018-03 Adopting Tentative Millage Rate for FY 2018-2019
9. Cover Budget
10. Public Input and discussion of the Proposed Budget
11. Adopt Resolution 2018-04 Adopting Tentative Budget for FY 2018-2019
12. Final Budget Hearing Date September 25, 2018 7:00PM
13. Adjournment