

**BAYSHORE FIRE PROTECTION & RESCUE SERVICE DISTRICT  
TENTATIVE BUDGET HEARING  
SEPTEMBER 14, 2021  
AGENDA**

1. Meeting Call to Order
2. Pledge of Allegiance
3. Invocation
4. Roll Call
5. Announce:
  - **District Identity:** Bayshore Fire Protection & Rescue Service District
  - **Rolled-back Rate 3.3186**
  - **Proposed Millage Rate 3.5000**
  - **Percentage increase over the rolled-back rate is 5.47% over Rolled-back rate**
6. The reasons ad valorem revenues are being increased
  - The Ad Valorem revenues are increased due to an increase in property values
7. Public Input and discussion of the Proposed Millage rate
8. Adopt Resolution 2021-02 Adopting Tentative Millage Rate for FY 2021-2022
9. Cover Budget
10. Public Input and discussion of the Proposed Budget
11. Adopt Resolution 2021-03 Adopting Tentative Budget for FY 2021-2022
12. Final Budget Hearing Date September 28, 2021 7:00PM
13. Adjournment